

STRATEGIC PRIORITIES

Investments Needed

Over the last several years, the park has made a considerable effort to document its non-recurring needs such as major repairs on buildings, utility repairs, one-time resource management projects, and research needs. Like the rest of the National Park units, these projects have been placed into the Project Management Information System (PMIS), a national computer database. PMIS reflects the overall need for projects. The database in FY 2004 for Point Reyes National Seashore includes 394 projects with a total cost of \$99 million.

The park has made significant progress in reducing this backlog. Of these 394 projects, 126 have been funded (about \$10 million) and 55 additional projects (\$18.4 million) are in formulated programs. A formulated program indicates the park will receive the funds sometime over the next five years. Therefore, the park is making headway in reducing its substantial backlog.



NPS/John Golda

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Operational Funding Priorities

Operating increases have been submitted into the National Park Service's Operating Financial System (OFS) to help identify the operational funding shortfall. Currently the park has the following requests as priorities in the OFS system.

\$380,000	Reduce Deferred Maintenance on Park Facilities & Trails (formulated to be received in FY 2005)
\$483,000	Perform Deferred Maintenance to Enhance Visitor Services
\$490,000	Increase Law Enforcement Marine Patrols
\$376,000	Control Non-native Species to Protect Endangered Species
\$500,000	Reduce Threats to Cultural Resources
\$490,000	Correct Operational Maintenance Deficiencies
\$495,000	Multi-Park: Reduce Historic Structures Deferred Maintenance Backlog

